

TEXANS CAN ACADEMIES
PROPOSED 2020 BUDGET

		2020 ORIGINAL STATE BUDGET	2020 ORIGINAL STUDENT NUTRITION BUDGET	2020 ORIGINAL COMBINED BUDGET
REVENUES				
5700	Local Support	\$ 1,711,937	\$ 198,691	\$ 1,910,628
5800	State program revenues	52,399,092		52,399,092
5900	Federal revenues	774,378	1,349,998	2,124,376
	Total Revenue	54,885,407	1,548,689	56,434,096
EXPENSES				
11	Instruction	18,952,381		18,952,381
13	Staff development	921,430		921,430
21	Instructional leadership	829,858		829,858
23	School leadership	7,939,719		7,939,719
31	Guidance, counseling and evaluation services	7,018,308		7,018,308
33	Health services	106,275		106,275
34	Student transportation	1,177,187		1,177,187
35	Food service		1,503,965	1,503,965
36	Cocurricular	24,225		24,225
41	General administration	4,166,907		4,166,907
51	Facilities	7,410,671	44,724	7,455,395
52	Security	2,050,007		2,050,007
53	Data processing	2,500,088		2,500,088
61	Community services	313,186		313,186
71	Debt service	650,599		650,599
81	Fund raising	824,566		824,566
	Total Expenses	54,885,407	1,548,689	56,434,096
	Net Results	-	-	-