

**TEXANS CAN ACADEMIES SAN ANTONIO
2018 BUDGET**

REVENUE:	San Antonio Total
Local	59,423
State	3,706,598
Federal	108,954.86
Total Revenue	3,874,976
EXPENSE:	
Instruction	1,137,679
Instructional Staff Development	19,428
Instructional Leadership	323
School Leadership	460,074
Guidance, Counseling and Evaluation	426,724
Health Services	17,333
Transportation	30,455
Food Service	102,995
Extra Curricular	2,712
Administration	-
Maintenance and Operations	654,164
Security	152,963
Information Technology	25,611
Community Services	52,021
Fundraising	-
Debt Services	45,072
Total Expenses	3,127,554
Net Results	747,422