

Society of St. Vincent de Paul Archdiocese of San Antonio  
Agency Budget Fiscal Year 2018-19

Ordinary Income/Expense

Income

General Donations	2,543,611
Government Grants	567,084
Foundation/Trust Grants	317,000
Federated Campaigns	5,700
Restricted Funds Other	33,480
Bank Interest	1,653
Miscellaneous Receipts	226,346
Fundraising Events	354,260
Inkind Donations	3,698,523
<b>Total Income</b>	<b><u>7,747,657</u></b>

Expenses

Employee Expense	805,948
Disaster Contributions	27,584
Fundraising Special Events	27,485
Depreciation Expense (Conferences)	2,169
Contract Services	98,000
Operating Expenses	292,652
Facility & Equipment	11,855
Travel & Meeting	14,425
Solidarity	47,174
Advertising/Promotional	65,300
SVDP Kitchen Expenses	400,400
Family & Community Assistance	217,000
Vincentian Support	15,000
Conferences - Those We Sere	1,715,983
Reserve Fund	308,159
In-Kind Donaitons	3,698,523
<b>Total Expenses</b>	<b><u>7,747,657</u></b>

Net Income 0

This is a consolidated budget for the Council and Conferences.

Best practices recommend a 3 month reserve fund. This is the first time it has been included as a line item in the budget

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9/18/2018