

**Make-A-Wish Foundation of Central & South Texas
FY19 Budget**

Public Support and Revenue

Public Support

Direct Public Support	\$	929,427
Indirect Public Support	\$	32,849
Corporate Contributions	\$	794,070
Grants	\$	373,425
Special Events	\$	1,431,897
In-Kind (Non-Event)	\$	1,709,973

Total \$ 5,271,641

Revenue \$ 11,124

Total Support and Revenue \$ 5,282,765

Operating Expenses

Program Services

Wish Granting	\$	3,150,000
Other Program-Related Support	\$	1,531,661

Total \$ 4,681,661

Support Services

Fund Raising	\$	520,779
Management & General	\$	345,403

Total \$ 866,182

Total Operating Expense \$ 5,547,843

\$ (265,078)