

Chosen Care

2020 Budget Summary	
Revenue	
Individuals Contributions	\$122,545
Business Contributions	\$91,500
Foundation Donations	\$592,500
Event Income	\$147,500
Program Service Income	\$175,000
Merchandise Sales	\$1,000
In Kind	\$151,000
Total Revenue	\$1,281,045
Expenses	
Salaries	\$730,058
Employee Benefits and Taxes	\$94,273
Advertising & Promotions	\$10,000
Bank & Merchant Fees	\$5,945
Event Expense	\$38,000
Professional Fees	\$38,000
Technology	\$38,900
Facility Expenses	\$34,156
Contract Labor	\$7,000
Postage and Shipping	\$3,200
Travel	\$9,300
Printing & Copying	\$6,050
Dues and Subscriptions	\$4,000
Office Expense	\$20,430
Program Expenses	\$25,987
Workshop & Training	\$3,180
Professional Development	\$21,300
In Kind	\$151,000
Total Expenses	\$1,240,779