

**Chosen Care Inc.**  
**2019 Organizational Budget**

<b>Account</b>	<b>2019/20 Budget</b>
Individual Contributions	\$ 89,000
Business Contributions	\$ 178,000
Donations from Foundations	\$ 382,500
Race	\$ 134,500
Gala	\$ 104,924
Merchandise	\$ 6,000
<b>Total Income</b>	<b>\$ 894,924</b>
COGS Merchandise	\$ 2,400
Adoption / Foster Grants	\$ 14,157
Payroll	\$ 531,642
Race	\$ 58,100
Gala	\$ 37,730
Buisness Exp	\$ 246,898
<b>Total Expenses</b>	<b>\$ 890,927</b>