

**San Antonio Food Bank
Fiscal Year 2021**

REVENUE
SHARED MAINT
PURCHASED FOOD
GOVERNMENT
CONTRIBUTIONS
SPECIAL EVENTS
UNITED WAY
OTHER REVENUE
TOTAL REVENUE

Budget FY21	
	900,000
	1,000,000
	9,237,318
	12,500,000
	700,000
	665,104
	3,950,000
	28,952,422

EXPENSES
SALARIES & BENEFITS
TRAVEL & TRAINING
SUPPLIES
PRINTING & PUBLICATIONS
EQUIPMENT/EQUIP MAINT
OCCUPANCY
PROF FEES
FOOD ITEMS
INSURANCE
OTHER EXPENSES
TOTAL EXPENSES
NET REVENUE

	15,250,000
	219,640
	176,100
	439,668
	911,659
	1,763,204
	194,901
	7,600,000
	405,000
	1,992,250
	28,952,422
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