

Comal County Habitat for Humanity

Organization Budget FY21 July 1, 2020 - June 30, 2021

Income	Grants		667,750.00
	Contributions Income / Donors		169,750.00
	BOD Challenge		10,050.00
	Monthly Giving Circle		2,200.00
	Christmas Mail Out		1,500.00
	Summer Mail Out		1,500.00
	FaithBuild		20,000.00
	ReStore (gross)		530,000.00
	Fundraisers		76,000.00
	Other Program		13,000.00
	Funds for Habitat (Mortgages)		100,000.00
	Repair Program Repayments		9,000.00
	Bootstrap		148,500.00
	IN KIND / GIK		45,000.00
	Affiliate Sales		420,000.00
	Total Income		2,214,250.00
Expenses	Programs (Family Support Services, Construction, Home Repair)		1,132,560.70
	Operations / Admin		132,969.07
	Fundraising		106,723.09
	ReStore		328,224.14
	IN KIND/GIK		45,000.00
	Total Expenses		1,745,477.00
	Net Revenue		468,773.00