

San Antonio Youth Literacy 2020-2021 Organizational Budget

INCOME		
	Special Events	65,000
	Contributions	60,000
	Grants	137,308
		262,308
 EXPENSE		
	Reading Buddy Program	54,195
	Supplies	2,500
	Marketing	1,600
	Internet	1,300
	Printing	4,500
	Mileage	3,000
	Payroll and Payroll Taxes	41,295
	Special Events Expenses	20,000
	Board/Staff Exp.	2,014
	General Admin.	54,519
	Dues/Subscription	1,500
	Insurance/Property Tax	3,000
	Printing	500
	Payroll & Payroll Taxes	49,519
	Professional Services	4,720
	Audit	4,000
	Payroll Service Fees	720
	Technology	
	Cloud Support	1,000
	Computer Maintenance	1,500
	Copier Lease	7,000
	Internet	600
		145,548
Unallocated revenues over expenses to build a reserve fund		116,760
Total		262,308