

MRDC MEDICAL CLINIC FY2021 BUDGET

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REVENUE		Amount
	Contributions - General	\$ 60,000.00
TOTAL		\$ 60,000.00
EXPENSES		Amount
	Salaries	\$ 273,791.00
	Benefits	\$ 46,979.00
	Insurance	\$ 1,551.00
	IT	\$ 4,143.00
	Professional Fees	\$ 13,380.00
	Telephone	\$ 1,620.00
	Occupancy	\$ 8,560.00
	Equipment - Maintenance Non IT	\$ 180.00
	Printing	\$ 120.00
	Publications	\$ 60.00
	Travel - Auto Allowance	\$ 3,960.00
	Conferences - Administrative	\$ 120.00
	Misc - Other	\$ 6,000.00
TOTAL		\$ 360,464.00