

Children's Hunger Fund

FY21 Budget

2021 Budget	
INCOME	Apr - Mar
01 Unrestricted Contributions	10,375,000
02 Restricted Contributions	2,500,000
04 Fundraising Events	1,250,000
05 Gross Profit on Merchandise Sales	18,000
06 Ticket Sales Revenue	60,000
07 Investment Income	20,500
08 Program Service Revenue	72,000
09 Gift in Kind	45,000,000
Total INCOME	\$ 59,295,500
EXPENSE	
11 Personnel costs	7,163,000
12 Utilities	222,100
13 Information technology	277,550
14 Postage	40,000
15 Freight/Shipping Charges	499,300
16 Supplies	66,300
17 Printing	109,100
18 Bank/Merchant Fees	90,000
19 Rent	670,000
20 Facilities	74,300
21 Vehicle Fuel/Maintenance	99,300
22 Depreciation	940,000
23 Interest	210,350
24 Insurance	257,000
25 Taxes and Licenses	81,000
26 Advertising	65,700
27 Outside Services	203,250
28 Dues/Subscriptions	13,300
29 Ministry Travel	531,800
30 Volunteer program	20,100
31 Mercy network training	89,600
32 Purchased paks (food, school, pastor)	796,000
33 Emergency Relief	100,000
34 Grants (Mercy network, food, transportation)	2,060,950
35 Events	490,000
42 Gift in Kind	45,000,000
Total EXPENSE	\$ 60,170,000
Operating Gain/Loss	\$ (874,500)