

Assistance League of San Antonio				
Organization Budget Fiscal Year 2020-2021				
Support and Revenue	Chapter	Bexar Hugs	Total	
Investment interest and fees	\$7,000		\$7,000	
Public Contributions	\$28,500	\$600	\$29,100	
Grants	\$155,000		\$155,000	
Fundraising	\$180,000	\$12,700	\$192,700	
Thrift House	\$34,000		\$34,000	
Membership dues (net)	\$567,000	\$1,065	\$568,065	
Rental property	\$23,825		\$23,825	
Member activities	\$40,920	\$120	\$41,040	
Total Revenue	\$1,036,245	\$14,485	\$1,050,730	
Expenses				
Programs	\$677,930	\$15,675	\$693,605	
Grants	\$250		\$250	
Rental property	\$14,380		\$14,380	
Fundraising	\$29,500	\$100	\$29,600	
Thrift House	\$57,750		\$57,750	
Allocable expenses	\$171,530	\$125	\$171,655	
Management and General	\$76,355		\$76,355	
Membership	\$8,550	\$1,163	\$9,713	
Total Expenses	\$1,036,245	\$17,063	\$1,053,308	
Net deficit	\$0		-\$2,578	

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Table 1

	Chapter	Bexar Hugs		
OSB		\$333,000	\$7,500	\$340,500
Togs		\$279,350		\$279,350
IIC		\$8,400		\$8,400
Caps/Blankets		\$6,400		\$6,400
ELA		\$7,050	\$2,000	\$9,050
Scholarships		\$18,100	\$3,000	\$21,100
WMG		\$24,030		\$24,030
AAR		\$1,600		\$1,600
Bears			\$1,850	\$1,850
Totes			\$1,325	\$1,325
		\$676,330	\$15,675	\$692,005