

**Achievers Center For Education  
Budget  
2019-2020**

**Revenue:**

Full-time students (14) tuition	\$110,000
School Fundraisers	26,000
Donations and Grants	<u>88,500</u>

**TOTAL REVENUE**

**\$224,500**

**Expenses:**

Teachers (3) and Admin. Payroll	\$157,800
Bookkeeper	5,280
Payroll taxes	11,272
Accreditation	1,200
Continuing education	200
Office supplies	2,000
Curriculum and student supplies	5,000
Insurance	2,700
IT computers and software	2,500
Copier	1,850
Facility (Lease)	7,200
Special Events (Field Trips)	900
Tax Reporting	1,959
Website and Advertising	1,000
Miscellaneous (postage, etc.)	2,250
Extra-curricular and sports activities	4,000
Bank Fees	2,000
Grant writer	4,000
Job Coach	4,000

**TOTAL EXPENSES**

**\$217,111**