

**Eagles Flight Advocacy and Outreach  
2020 Budget**

	<b>Total</b>
<b>Income</b>	
Kym's Kloset Sales	80,000
Donations	90,000
Grants	125,000
<b>Total Income</b>	<b>295,000</b>
<b>Expenses</b>	
<b>1000 General Operating Expenses</b>	
Advertising & Marketing	2,500
Bank Charges & Fees	300
Car & Truck	2,700
Contractors	5,000
Dues & subscriptions	800
Executive Director Payroll	36,000
Insurance	1,600
Legal & Professional Services	15,000
Meals & Entertainment	3,000
Office Expenses and Supplies	8,000
Repairs & Maintenance	2,000
Taxes & Licenses	800
Travel	4,000
Utilities	6,000
<b>Total 1000 General Operating Expenses</b>	<b>87,700</b>
<b>2000 Program Expenses</b>	
Allen Hacienda	12,000
Benevolence Fund	10,000
Danielle's Legacy of Love Funeral/ Burial Services	10,000
Donations	20,000
Edgewood	25,000
Kym Rapier Food Pantry	5,000
Kym's Kloset	60,000
Kym's Kupboard Food Pantry	3,500
Summer Programming	18,000
<b>Total 2000 Program Expenses</b>	<b>163,500</b>

3000 Fundraising Expenses	<u>25,000</u>
Total Expenses	<u>276,200</u>
Net Income	18,800