

Mid-Texas Symphony FY21 Budget

Revenue	
General Contributed	\$ 93,000.00
Grants	\$ 56,500.00
Other	\$ 11,800.00
Program Support	\$ 10,035.00
Ticketing Revenue	\$ 67,699.72
TOTAL	\$ 239,034.72
Expenses	
Artistic	\$ 159,972.65
Program	\$ 1,000.00
Special Events	\$ 500.00
Development	\$ 3,000.00
Operating	\$ 146,610.47
TOTAL	\$ 311,083.12
Surplus/Deficit	\$ (72,048.40)