

Food For Thought Denver
Budget Fiscal End June 30, 2021
Summary Statement of Activity

| | Budget 2020-2021 |
|----------------------------------|---------------------|
| Income | |
| Donations | \$ 666,219 |
| Board Donations | \$ 76,746 |
| Grants | \$ 318,924 |
| In Kind Donations | \$ 16,120 |
| Interest Money Market Account | \$ 6,000 |
| Sponsorship Revenue Events | \$ 129,665 |
| Total Income | \$ 1,213,674 |
| Expenses | |
| Program Expense | |
| Food Expense | \$ 1,033,448 |
| Supplies | \$ 60,853 |
| General Expense | \$ - |
| Shipping, Freight & Delivery | \$ 48,550 |
| | \$ 1,142,852 |
| Other Expense | |
| Dues & Subscriptions | \$ 14,200 |
| Grant and Contract Expense | \$ 1,500 |
| Promotion | \$ 18,103 |
| Events | \$ 24,295 |
| Insurance | \$ 1,989 |
| Other General and Administrative | \$ 250 |
| Total Other Expenses | \$ 60,338 |
| Total Expenses | \$ 1,203,190 |
| Net Activity | \$ 10,484 |