



**Military Family Advisory Network
Organizational Annual Budget 2020-2021**

	<u>Gen</u>	<u>Fund</u>	<u>Programs</u>	<u>TOTAL</u>
Total Personnel & Benefits	81,774	104,194	770,717	956,685
Other Direct Costs				
Technology/Applications	14,000	4,000	24,875	42,875
Website Development & Maintenance	10,000	5,000	227,500	242,500
Graphic Design	1,500	4,000	8,500	14,000
Outreach, Media, Advertising	5,000	1,000	81,500	87,500
Events	-	-	146,500	146,500
Printing	-	4,500	16,500	21,000
Gen Admin (incl license & fees, print & ship)	23,400	5,000	-	28,400
Travel	21,000	9,000	109,500	139,500
Total Other Direct Costs	81,400	82,500	614,875	722,275
Indirect Costs (15%)			182,553	182,553
Total Expenses	158,323	136,113	1,568,145	1,861,513