

2020 Acts of Hope Center
Budget

<u>Revenue</u>	Subtotals	Education	Jobs Training	Community Health & Family Care
Foundation Grants	\$148,000	\$55,000	\$28,000	\$85,000
Corporation Grants	\$88,500	\$25,500	\$15,000	\$52,000
Government Grants	\$103,550	\$25,000	\$20,000	\$57,745
Individual Contributions (Cash)	\$73,000	\$8,000	\$20,000	\$115,000
Individual Contributions (In- Kind)	\$27,000	\$9,000	\$9,000	\$9,000
Grand Total	<u>\$533,245</u>	\$122,500	\$92,000	\$318,745
Expenses				
Program Services	\$321,770	\$100,700	\$45,000	\$276,070
Contractual	\$85,000	\$25,000	\$35,000	\$25,000
Meetings & Conferences	\$5,600	\$2,000	\$1,800	\$5,000
Purchase of Equipment	\$9,600	\$4,500	\$1,600	\$3,500
Postage & Office Supply	\$1,630	\$355	\$1,100	\$575
Rent or Mortgage Cost	\$-	\$-	\$-	\$-
Phone & Internet	\$1,200	\$600	\$600	\$900
Utility Bills	\$4,800	\$1,650	\$1,500	\$1,900
In-kind Expense	\$7,300	\$2,300	\$3,500	\$1,500
Domestic Travel	\$3,150	\$1,150	\$900	\$2,800
Grand Total	<u>\$533,245</u>	\$138,080	\$90,750	\$318,745