

The Leaders Readers Network
Budget Overview
 July 2020 through June 2021

Income	Bookshare	Student Ambassador	Teacher Ambassador	Administrative	Total
Contributions	0.00	5,597.00	2,500.00	0.00	8,097.00
Grants	2,450.00	6,800.00	14,750.00	0.00	24,000.00
Total Income	4,900.00	24,794.00	34,500.00	0.00	32,097.00
Expense					
Bookmarks, Labels, & Stickers	250.00	1,000.00	1,000.00		2,250.00
Books	7,950.00	7,800.00	6,750.00		22,500.00
Conference, Convention, Meeting			3,250.00		3,250.00
Marketing		250.00	250.00	500.00	1,000.00
Meals & Groceries			1,000.00		1,000.00
Misc. Supplies		1,450.00			1,450.00
Postage & Delivery	1,900.00				1,900.00
Printing and Copying	150.00				150.00
Software				3,000.00	3,000.00
Teacher Recognition			7,500.00		7,500.00
Travel - Automobile			750.00		750.00
Total Expense	10,250.00	10,500.00	20,500.00	3,500.00	44,750.00
Net Income	-5,350.00	14,294.00	14,000.00	-3,500.00	-12,653.00

