

2020 Budget

Revenue

Corporate Contributions/Grants	\$	30,000.00	
Individual, Business Contributions		20,000.00	
Fundraisers		20,000.00	
Fiesta Medal Sales		5,000.00	
			\$75,000.00

Expenses:

Computer Services	\$	450.00	
Legal Fees		500.00	
Financial Service Fee		100.00	
Equipment Rental/Maintenance		25.00	
Printing and copying		1,000.00	
Office Supplies		1,500.00	
Shoe Purchases		30,000.00	
Telephone		1,500.00	
Fuel		1,000.00	
Insurance		204.00	
Parade Fees		100.00	
Venue Rental		500.00	
Advertising		200.00	
			\$37,079.00

\$37,921.00