

ELF LOUISE BUDGET

FY 2020

REVENUE				
	FOUNDATION GRANTS			\$ 50,000.00
	CORPORATE GRANTS			\$ 30,000.00
	INDIVIDUAL GIFTS			\$ 70,000.00
	FUNDRAISING EVENTS			\$ 150,000.00
	INTEREST			\$ 7,000.00
	TOTAL REVENUE			\$ 307,000.00
EXPENSES				
	AUDIT			\$ 4,200.00
	INSURANCE			\$ 3,300.00
	TOYS			\$ 280,000.00
	POSTAGE & SHIPPING			\$ 4,000.00
	TELEPHONE & UTILITIES			\$ 7,000.00
	EQUIPMENT & SUPPLIES			\$ 2,000.00
	DEPRECIATION			\$ 1,055.00
	PRINTING			\$ 2,000.00
	BUILDING			\$ 500.00
	BANK FEES			\$ 40.00
				\$ 304,095.00