



Description of Revenue and Expenses

The Columbus Children’s Foundation was started with the mission to accelerate cures for children with ultra-rare diseases. The Foundation was started in April 2018, but only recently began actively operating programs and activities.

The Foundation has also had a recent donation up to \$10,000,000 in manufacturing capacity for programs we support which was announced in February 2020 and has not been drawn down yet in any way. The Foundation also has over \$250,000 of in-kind technical services donated to the organization to support our programs.

The Columbus Children’s Foundation opened a fundraising campaign to advance our broader programs related to accelerating cures on 2/29/2020. This campaign aims to raise \$20,000,000 to do the following:

1. Eradicate Juvenile Parkinson’s and treat all 130 kids known to have the disease
2. Accelerate programs toward our goal of eradicating 10 ultra-rare diseases within 10 years which would save the lives of many children
3. Support clinical teams to accelerate cures to the clinic
4. Operational support
5. Family support to ensure equitable and affordable access to cures no matter their income or where they live

Budget Forecast 2020	
REVENUE	
Contributions	\$19,000,000.00
Program Services	\$0.00
Membership Dues	\$0.00
Special Events	\$1,000,000.00
Other Revenue	\$0.00
Total Revenue	\$20,000,000.00
EXPENSES/LIABILITIES	
Program Services	\$13,000,000.00
Administration/Legal/Acctg/Ins/IP	\$2,000,000.00
R&D	\$1,000,000.00
Fundraising	\$500,000.00
Payments to Affiliates	\$200,000.00
Other	\$0.00
Total Expenses	\$16,700,000.00