

Artvango Therapeutic Services, Inc.
2019 Organizational Budget

INCOME

Client/Insurance Payments	42,750
Individual Donations	2,700
Corporate	4,000
Events and Fundraising	250
In Kind	5,000
TOTAL INCOME	54,700

EXPENSES

Events	525
Personnel	15,400
Therapeutic Supplies	1,800
Materials	2,000
Marketing	500
Computer/Internet/Website	3,510
Professional Services	1,000
Office Supplies	200
Rent	15,300
Insurance/Fees	3,125
Phone/Postage	2,320
Staff Training	300
In Kind	5,000
TOTAL EXPENSE	50,980