

Hispanic Leadership Development Foundation (HLDF)

2020 BUDGET

	<u>2020 Budget</u>
REVENUE	
Alex Briseño Leadership Development Program (ABLDP)	60,000
CORE4 Science, Technology, Engineering, & Mathematics (STEM) Program	250,000
Latina Leadership Institute (LLI) Program	40,000
Raising and Inspiring Successful Entrepreneurs (R.I.S.E.) Program	140,000
Total PROGRAM REVENUE	<u>490,000</u>
TOTAL REVENUE	<u>490,000</u>
EXPENSES	
Gen'l & Admins.	-
Depreciation Expense	-
Total OPERATING EXPENSES	<u>-</u>
Alex Briseño Leadership Development Program (ABLDP)	55,000
CORE4 Science, Technology, Engineering, & Mathematics (STEM) Program	230,000
Latina Leadership Institute (LLI) Program	30,000
Raising and Inspiring Successful Entrepreneurs (R.I.S.E.) Program	121,000
Total PROGRAM EXPENSES	<u>436,000</u>
TOTAL EXPENSE	<u>436,000</u>
NET Profit/(Loss)	<u><u>54,000</u></u>

