

Shriners Hospitals for Children - Galveston
 Budget of Income and Expenses
 Period Ending December 31, 2019

	<u>Budget</u> <u>12/31/2019</u>
Patient Revenue	
Net Patient Revenue	\$3,044,376
Other Income	<u>\$2,575,000</u>
Total Income	<u>\$5,619,376</u>
Expenses By Category	
Medical Staff	\$6,562,285
Patient Care, Surgery, and Ancillary Services	\$17,287,335
Admin and Support Services	\$7,562,677
Other Services & Benefits	<u>\$1,720,703</u>
Total Operating Expenses	<u>\$33,133,000</u>
Net Loss Operations	<u><u>(\$27,513,624)</u></u>

Shriners Hospitals for Children - Galveston is a mission-based hospital that provides the highest quality care to children with burn injuries and other special healthcare needs regardless of the families ability to pay. A large percentage of our patients do not have adequate insurance to provide for their care by any other means.