

Conrad Smiles 2019 Budget

Donations - Individual	\$	5,000
Donations - Business	\$	5,000
Foundation Grants	\$	50,000
Special Events - net	\$	50,000
Total Revenues	\$	<u>110,000</u>
Website Design	\$	20,000
Strategic Plan Development	\$	50,000
Printing/Publication/Office	\$	3,000
Research Participant/Family Support	\$	10,000
Total Expenses	\$	<u>83,000</u>
Excess/(Deficit) for the year	\$	27,000