

### Conrad Smiles 2019 Budget

Donations - Individual	\$	5,000
Foundation Grants	\$	50,000
Special Events - net	\$	50,000
<b>Total Revenues</b>	\$	<b>105,000</b>
Website Design	\$	20,000
Strategic Plan Development	\$	50,000
Printing/Publication/Office	\$	3,000
Research Participant/Family Support	\$	10,000
<b>Total Expenses</b>	\$	<b>83,000</b>
<b>Excess/(Deficit) for the year</b>	\$	<b>22,000</b>