



FY19 San Antonio Budget

San Antonio	Staff	Non-staff	Total
Emerging Leaders	\$ 370,549	\$ 59,545	\$ 430,093
Evaluation	\$ 28,606	\$ 4,597	\$ 33,203
Total Program	\$ 399,155	\$ 64,141	\$ 463,296
Shared Services	\$ 108,199	\$ 17,387	\$ 125,586
Grand Total	\$ 507,354	\$ 81,528	\$ 588,882