

**University of The Incarnate Word**  
**Unrestricted Budget Summary**  
**2018-19**  
**March 23, 2018**

	<u>Unrestricted</u>
<b><u>REVENUES</u></b>	
Tuition	\$ 202,802,051
Fees	9,246,367
Tuition and Fees	\$ 212,048,418
Private Gifts	545,000
Investment Income	268,882
Sale of Services at Clinics	2,014,318
Auxiliary Enterprises	13,954,129
Sales of Educational Services	156,500
Other Sources	3,712,753
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Total Revenues	\$ 232,700,000
 <b><u>EXPENDITURES &amp; TRANSFERS</u></b>	
Instruction	\$ 62,869,489
Research	598,753
Academic Support	22,793,521
Student Services	19,684,733
Institutional Support	31,046,784
Fund Raising	2,160,627
Plant	13,728,829
Student Aid	58,698,000
Clinics	4,507,227
Auxiliary Enterprises	9,091,304
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Total Unrestricted Expenditures	\$ 225,179,267
Transfers	\$ 7,520,733
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Total Expenditures & Transfers	\$ 232,700,000
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Net Change in Fund Balance	\$ -
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