City of San Antonio \$156,000.00 Contributions \$35,000.00 Morningside Ministries \$50,000.00 Smith Trust \$50,000.00 AACOG \$20,000.00 Tutoring Grants \$25,000.00 WellMed Foundation \$35,000.00 WellMed AMP \$11,000.00 Bexar County \$10,000.00 AT&T Foundation \$5,000.00 Other Grants \$12,000.00 Travel \$10,000.00 Catalog Ads \$3,000.00 Expenses Salaries \$274,082.00 Benefits 13% + Mileage 2000 \$37,630.00 Class Instructors \$67,000.00 ACCOUNTING Fees \$11,000.00 Day Trips \$23,000.00 Day Trips \$23,000.00 Printing \$38,000.00 Printing \$38,000.00 Fechnology \$2,500.00 Equipment \$5,000.00 ACIA \$30,000.00 Catering \$11,000.00 Day Trips \$23,000.00 Catering \$38,000.00 Catering \$38,000.00 Catering \$38,000.00 Catering \$12,000.00 Catering \$12,	2019 Budget - Approved by Boa	rd 11/13/18	
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\$547,000.00 \$547,000.00 Expenses Salaries \$274,082.00 Benefits 13% + Mileage 2000 \$37,630.00 Class Instructors \$67,000.00 Accounting Fees \$11,000.00 Day Trips \$23,000.00 Supplies \$25,000.00 Postage \$11,000.00 Printing \$38,000.00 Technology \$2,500.00 Equipment \$5,000.00 Maintenance \$2,000.00 Training/Education \$3,000.00 Catering \$12,000.00 Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00	Catalog Ads		
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Salaries \$274,082.00 Benefits 13% + Mileage 2000 \$37,630.00 Class Instructors \$67,000.00 Accounting Fees \$11,000.00 Day Trips \$23,000.00 Supplies \$25,000.00 Printing \$38,000.00 Technology \$2,500.00 Equipment \$5,000.00 Maintenance \$2,000.00 Training/Education \$3,000.00 Catering \$12,000.00 Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00			
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Printing \$38,000.00 Technology \$2,500.00 Equipment \$5,000.00 Maintenance \$2,000.00 Training/Education \$3,000.00 Catering \$12,000.00 Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00		\$11,000.00	
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Training/Education \$3,000.00 Catering \$12,000.00 Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00	Equipment	\$5,000.00	
Catering \$12,000.00 Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00	Maintenance	\$2,000.00	
Supporting Organization Fees \$10,000.00 Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00	Training/Education	\$3,000.00	
Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00	Catering	\$12,000.00	
Insurance \$2,500.00 Rent \$15,200.00 Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00	Supporting Organization Fees	· ·	
Payroll Fees \$5,000.00 Additional Moving Expenses \$3,000.00 \$546,912.00 \$546,912.00	Insurance		
Additional Moving Expenses \$3,000.00 \$546,912.00	Rent	\$15,200.00	
\$546,912.00 \$546,912.00	Payroll Fees	\$5,000.00	
\$546,912.00 \$546,912.00			
	Additional Moving Expenses	\$3,000.00	
Net because Foresteen		\$546,912.00	\$546,912.00
Net income - Expenses S88.00	Net Income - Expenses		\$88.00