

Canine Companions for Independence  
 2021 South Central Region Organizational Budget  
 South Central Region

	Description	2,021 Budget
Revenue		
	Special Events	370,168
	Individuals	205,831
	Corporations	163,791
	Foundations and Grants	409,478
	Direct Marketing	136,951
	Organizational Gifts (Rotary, Lion's Club)	35,706
	Other Revenue	21,839
	Baylor Scott & White Health Partnership	841,379
	Total Revenue	2,185,143
Expense		
	Personnel	1,650,000
	Total Occupancy	18,043
	Professional Veterinarian Fees	102,919
	Other Professional Fees	47,081
	Dog Food	20,000
	Dog Shipping	25,000
	Other Program Supplies	93,000
	Telecommunication	105,000
	Travel & Meeting	95,000
	Advertising	7,500
	Printing	8,500
	Gift Shop Expenses	9,100
	Misc Fees	4,000
		2,185,143