

Sleep in Heavenly Peace, Inc.

www.shpbeds.org

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 www.youtube.com/shpbeds

844-432-BEDS(2337)

**2018 Projected Budget
(92 Chapters)**

| | |
|-------------------------------------|-----------------------|
| Income | |
| Donations | \$2,300,000.00 |
| Grants | \$500,000.00 |
| Total Income | \$2,800,000.00 |
| Expenses | |
| Cost of Goods | |
| Bedding-Mattresses | \$276,000.00 |
| Build Materials | \$741,980.00 |
| Utility Trailers | \$527,000.00 |
| Build Tools | \$150,000.00 |
| Media | |
| Advertising | \$50,000.00 |
| Marketing Materials | \$100,000.00 |
| Office Supplies and Software | |
| General Office Supplies | \$92,000.00 |
| Rent and Lease | |
| Storage Unit Rent | \$358,000.00 |
| Building Rental Fee | \$200,000.00 |
| 10% Management Fee | \$280,000.00 |
| Expense Total | \$2,774,980.00 |
| Net Operating Income | \$25,020.00 |

NO KID SLEEPS ON THE FLOOR IN OUR TOWN!