

**Jewish Federation of San Antonio
For Year Ended June 30, 2019**

Revenue:

Donations	\$ 853,100
Endowment Support	516,800
Grants	150,000
JFSA Endowment Support	90,000
Program Income	79,460
Jounal Ads	76,000
Investment Income	30,000
Total Revenue	1,795,360

Expenses:

Salaries, Taxes & Benefits	1,010,642
Contract Labor	60,060
Programs & Events	179,627
CRM project	120,000
Occupancy Expense	104,375
HMMSA Study Tour	100,000
Professional Fees	36,500
Printing	22,700
IT Expense	22,481
Conferences	19,650
Equip Lease/Maint.	18,000
Supplies	15,145
Missions	13,000
Dues & Subscriptions	12,700
Meetings	12,100
Postage	11,655
Insurance	8,400
Marketing	6,560
Hardware (non-capitalization)	5,500
Telephone	4,225
Donations to Other Agencies	3,000
Local Travel	2,740
Bad Debt	2,500
Leadership Dev./Training	2,300
Bank Fees	1,500
Total Expenses	1,795,360

Net Surplus/(Deficit)	\$ -
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