



BLUE STAR CONTEMPORARY

FY2018 ANNUAL OPERATING BUDGET

INCOME

Board Dues	\$	30,000
Corporations and Businesses	\$	94,000
Foundations and Trusts	\$	300,500
Government Grants	\$	253,850
Local	\$	210,850
State	\$	8,000
Federal	\$	35,000
Individual Support	\$	91,340
Program Income	\$	6,550
Special Events	\$	258,500
SUBTOTAL	\$	1,034,740
Cost of Goods Sold	\$	56,175
Merchant Fees	\$	1,620
SUBTOTAL	\$	57,795
INCOME TOTAL	\$	976,945

EXPENSE

Accounting	\$	29,150
Advertising & Promotions	\$	24,870
Business Expense	\$	2,047
Contract Services	\$	68,658
Dues and Subscriptions	\$	7,198
Employee Benefits	\$	53,352
Facilities and Equipment	\$	48,816
Financing/Interest	\$	27,747
Honoraria	\$	52,438
Insurance	\$	11,150
Materials & Supplies	\$	36,580
Meals, Beverages, & Entertainment	\$	13,925
Payroll	\$	442,936
Postage & Shipping	\$	20,890
Printing & Reproduction	\$	28,931
Program Fees	\$	21,950
Rent	\$	31,900
Travel	\$	26,382
Utilities	\$	27,700
EXPENSE TOTAL	\$	976,619