

Budget 2021

Revenue			
Foundation Grants			40000
Corporate Grants			45000
Individual Gifts			200500
Fund Raising Events			39500
In Kind Support			6000
Total Revenue			331000
Expenses			
Salaries			191720
Payroll Taxes/Benefits			10000
Insurance			9000
Bank Fees/Interest			1600
Program Expenses			31000
Marketing/Printing Publications			7000
Fundraising			10000
Rent Occupancy			22280
Telephone/Technology/Utilities			7600
Postage/Shipping			600
Equipment/Supplies			3500
In-Kind Expense			6000
	Total Expenses		330300
	Excess (Deficit)		700