

100 Black Men of San Antonio, Inc. 2018 Annual Organization Budget

Expense Category	Proposed Budget	Total
Personnel/Contract	\$292,010.00	\$292,010.00
Travel	\$12,600.00	\$304,610.00
Administration	\$40,400.00	\$345,010.00
Programs	\$282,100.00	\$627,110.00
Reserves	\$144,000.00	\$771,110.00
Total	\$771,110.00	\$771,110.00