

Project Line-Item Budget

| 2017-18 Mission Expenses | Total Cost | Najim Request |
|----------------------------------------------------------------------------------|-------------------|------------------------|
| Expedition Mars Missions: \$500/mission x 46 | \$23,000 | \$20,000 (40 missions) |
| Micronaut Missions: \$350/mission x 25 | \$8,750 | \$3,500 (10 missions) |
| Lunar Quest Missions: \$500/mission x 10 | \$5,000 | \$2,500 (5 missions) |
| Earth Odyssey Mission: \$500/mission x 65 | \$32,500 | \$2,500 (5 missions) |
| Related Observatory/Planetarium programs: \$100/mission x 275 | \$27,500 | \$6,000 (60 programs) |
| Teacher materials for classroom preparation: approximately \$66/teacher x 150 | \$10,000 | \$1,500 (23 teachers) |
| Total | \$106,750 | \$36,000 (34%) |

Project Timeline

The Scobee Education Center's "Missions to the Moon and Beyond: Enriching science, technology, engineering, and math (STEM) education for low-income children throughout San Antonio" will begin on January 3, 2018 and end on December 31, 2018.

Project Evaluation Plan

The project objective, an increased interest and awareness of STEM careers, is closely aligned with the TEKS learning objectives. This objective is measured by the surveys given both pre- and post-mission. By December 31, 2018, Scobee Education Center will measure 90% of participants who rate their interest in STEM careers as "VERY INTEREST", with a 2% increase each year thereafter.