

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Young Women's Christian Association		<b>Federal Tax ID#:</b> 74-1143135	
<b>Address:</b> 503 Castroville Road	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78237
<b>Website:</b> <a href="http://www.ywcasa.org">http://www.ywcasa.org</a>		<b>Fax:</b> (214) 433-9922	

### Head Of Organization

<b>Name:</b> Fancesca Rattray	<b>Title:</b> Chief Executive Officer
<b>E-Mail Address:</b> fratray@ywcasa.org	<b>Phone:</b> (210) 433-9922

### Application Contact

<b>Name:</b> Francesca Rattray	<b>Title:</b> Chief Executive Officer	<b>E-Mail Address:</b> fratray@ywcasa.org	<b>Phone:</b> (210) 228-9922
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 10/03/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 35,000	Date: 10/23/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

YWCA's After School Challenge (YW-ASC) and Teen Service Learning (YW-TSL) programs align with the Foundation's priority on Education by focusing on the academic success of youth in the Elementary to High School pipeline. YW-ASC engages children aged 6-12 in after school activities to help them move from one grade to the next.

The following objectives were established:

- YW-ASC will serve 450 children at East Central ISD in 4 schools (Highland Forest, Salado, Pecan Valley, and Sinclair) with homework help, tutoring, healthy and healthy snacks, Monday- Friday, from 3:10 - 6:00 p.m. - YWCA hired and trained teachers and provided academic support to 450 children from September 2019 - March 2020 (before school was suspended due to COVID).

- YW-TSL will serve 80 high school students ages 13-19 in Edgewood ISD and San Antonio ISD with curriculum-based, after-school service-learning activities and projects during the school year, over the summer and on weekends at the YWCA Olga Madrid Center. The program will facilitate groups of teens to learn about racial justice, food insecurity, and poverty and work in a community garden - YWCA engaged 40 students in Edgewood ISD, as well as from KIPP, IDEA, and SAISD in TSL, providing group facilitation about racial justice; working in the community garden; and distributing more than 100,000 pounds of food (in partnership with the Food Bank) throughout the year, particularly during COVID.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes to the After School Challenge program, however, the program ended in March due to school closures as a result of COVID.

YWCA served 40 of the proposed 80 students - we anticipating reaching 40 additional students in the second semester of the school year and during Summer of 2020, however, schools closed just after Spring Break, which created a roadblock for recruitment for the second half of the school year and for summer programs. YWCA opened its teen program in June, however, during the second half of June when COVID numbers began to spike again, YWCA suspended the Program to ensure safety of students and staff. In late July and early August, members of the Teen Service Learning program gathered outside in the garden and socially distanced to work in the garden and provide flyers about the garden to homes in the community.

**4: What needs were addressed?**

YW-ASC addressed the need for safe, high-quality after school care, social-emotional learning, and academic support for students:

- 1) Student-focused academic support and high-quality after school care to 450 students at East Central;
- 2) Homework help with math and reading
- 3) Mentoring

YW-TSL addressed the need for civic engagement, service learning, workforce development, and food insecurity in the community, which increased due to COVID. During the past year:

- 40 teens participated in food distribution through the YWCA's partnership with the Food Bank, and teens sorted, packaged, and distributed 100,000+ pounds of food to more than 800 individuals on the West Side.
- Students worked in the YWCA's community garden
- Students worked with YWCA staff to explore themes of racial and social justice and how teens can take action to create change.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

For YW-ASC, YWCA worked with East Central to receive grades and scores:

- A. 85% of students (319) will receive a "C" grade or equivalent or above in Math, Science and Reading (calculated separately, by discipline) - we have not yet received data, due to last year's disruption in school due to COVID.
- B. 80% of students (300) will pass the "STARR" Reading Test (achieved 85%) - Last year, due to COVID, the STARR test was not distributed.
- C. 100% of students (375) will progress to the next grade level at the end of the school year - This information has not been shared to date.

Teen Service Learning Evaluation:

The following success measurements have been developed (for participants completing one year of the program):

1. Number and percent of students advancing to the next grade level or graduating high school: Goal - 80/100% - Of the 40 children participating, 90% have self-reported passing to the next grade level.
2. Number of volunteer hours of service: Goal - 6,000 - Last year, YWCA recruited 40 students to participate in the program, which was short of the 80 proposed, primarily due to disruption in recruiting during the Spring Semester and the cancellation of summer services for teens due to COVID. Nevertheless, the 40 students volunteered 25 hours each in the garden and with food distribution for a total of 1,000 combined volunteer hours.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

YWCA plans to continue our After School Challenge program in the 2020-21 school year as follows:

- Since the City has reduced funding for after school programs, YWCA has partnered directly with East Central, charging a nominal monthly fee, and offering sliding scale rates for families on other forms of assistance

- In partnership with East Central, we will be opening Pre-K After School services, bringing the total number of schools served to 7

- During the first semester of the year, to allow for social distancing, East Central will open 40 spaces per school for a total of 280 children, then move to serve 100 per school for a total of 700 children by January 2021.

Additional support from our partners and donors during the year will allow us to further reduce the monthly fee for families.

**7: Please provide any other comments of information relevant to this grant.**

YWCA ASC has experienced the greatest success in building quality relationships with the school district, teachers, after school teachers and teacher aides, and, as a result, with the students themselves. YWCA staff has become known for its detail-oriented and organized school tutoring and academic work with students, as well as its trauma-informed and social-emotional support to children in the program. In addition to success in building relationships and guiding students, YWCA has hosted successful parent engagement activities, particularly around the subject of health and nutrition. Parents expressed great interest in learning more about how to get children moving and how the entire family could incorporate healthy nutrition into its daily routine.

As a member of UP Partnership and the PreK - 12 Consultation Group for supporting schools and families during COVID, YWCA has played and will continue to play a critical role bridging the equity gap in education to fulfill our mission of eliminating racism and empowering women.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Salaries/Wages	\$236,856	\$40,268	\$236,856	\$30,000
FICA	\$18,119	\$2,366	\$18,119	\$1,000
Retirement	\$8,995	\$0	\$8,995	\$0
Health Insurance	\$8,306	\$2,366	\$8,306	\$1,000
Worker's Compensation	\$3,434	\$0	\$3,434	\$0
Unemployment Insurance	\$2,992	\$0	\$2,992	\$0
Professional Services	\$7,924	\$0	\$7,924	\$0
Janitorial Supplies	\$2,526	\$0	\$2,526	\$0
Office Supplies	\$900	\$0	\$900	\$0
Program Supplies	\$300	\$0	\$300	\$0
Food for Participants	\$1,132	\$0	\$1,132	\$0

Food Supplies	\$75	\$0	\$74	\$0
Telephone	\$2,405	\$0	\$2,405	\$0
Printing	\$900	\$0	\$900	\$0
Maintenance/Building Repair	\$10,605	\$0	\$10,605	\$0
Utilities	\$15,059	\$0	\$12,000	\$0
Water	\$1,749	\$0	\$1,500	\$0
Equipment Rental	\$3,065	\$0	\$2,000	\$0
Vehical Operation	\$600	\$0	\$600	\$0
General Liability Insurance	\$8,168	\$0	\$8,168	\$0
Professional Development/Conferences	\$2,200	\$0	\$2,200	\$0
Mileage	\$1,902	\$0	\$1,902	\$0
Administrative Allocation	\$24,310	\$0	\$24,000	\$3,000
<b>TOTAL:</b>	<b>\$362,522</b>	<b>\$45,000</b>	<b>\$357,838</b>	<b>\$35,000</b>
<b>Signature</b>				
Francesca Rattray				