

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: YMCA of Greater San Antonio		Federal Tax ID#: 74-1109634	
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Head Of Organization

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Application Contact

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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 10/02/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 100,000	Date: 10/23/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

On October 23, 2018 payment was received for a \$100,000 award to the YMCA of Greater San Antonio to support childcare scholarships for low-income children at the Y Early Learning Center at Labor street and financial assistance through the Y's Open Door Scholarship program for families at the Harvey E. Najim Family YMCA. Because of the Harvey E. Najim Charitable Foundation's support, low-income children had access to quality care and education at the Y Early Learning Center at Labor Street. This grant award also ensured low-income children and families had access to resources for healthy living at the Harvey E. Najim Family YMCA, including youth sports, Child Watch, Kids Club, Summer Day Camp, and nutrition education in the state of the art teaching kitchen.

Results of a successful Early Learning program at Labor Street are:

- oThe Y provided \$118,104 in scholarship funding from 10/1/18 to 9/30/18 for 65 low-income children
- oThe center enrolled 204 children
- oOver 92-96% of children enrolled demonstrated school readiness, communication skills, improved self-help skills, increased physical development, and cognitive/intellectual growth

The Harvey E. Najim Family YMCA provided critical health and wellness resources for children and families on the city's southside, reaching 5,268 members in 2018, 127 teens, 489 children in youth sports, and 9,949 visits to Kids Club and Child Watch in 2018. Without scholarships and subsidized program and membership costs, 90% of low-income children and families would not have access to YMCA critical programs and services.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

There were no changes made to the original proposal.

4: What needs were addressed?

Early childhood is a critical window for learning, growth, and development. Without the foundation of a stable home and early childhood education, young children are vulnerable to developmental delays. Unexpected or prolonged adversity, such as that caused by poverty, violence, or homelessness can lead to changes in the brain's stress system, increasing a child's chances of developing impaired cognitive development; deficits in school readiness; and decreased adult employment. In San Antonio, 24% of children live in poverty. (CPPP, 2016). A lack of accredited providers, long wait lists, and limited subsidies prevent many families from accessing the childcare they need. Because scholarships and tuition assistance were available to low-income families, the Y Early Learning Center at Labor Street provided the early intervention low-income children need to gain the skills and resiliency to succeed in school and beyond.

With two full years of strengthening families and communities, the Harvey E. Najim Family YMCA closed the gap in affordable health resources available to children and families on the city's Southside. In this community 37.7% of families with children live below poverty level and 34% of the adults in the community do not have a high school diploma. Programs and services and supportive staff and coaches at the Harvey E. Najim Family YMCA nurtures the health and wellness of low-income families, reversing the widespread inactivity in the area and reducing poor health outcomes. Youth sports give children self-esteem and confidence which reduces the risk of teen pregnancy later on.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

At the Y Early Learning Center, children's learning outcomes were assessed through teacher observations and pre and post program developmental checklists. Quality early learning, curriculum, and care provided by the Y's Early Learning Center - Downtown at Labor Street helped children achieve the following:

- o96.6% children surveyed demonstrated school readiness
- o92.2% improved their social interaction with peers and adults
- o96.1% children demonstrated enhanced self-expression and communication skills
- o93.2% children demonstrated self-help skills
- o95.3% children improved their physical development
- o95.3% children demonstrated cognitive/intellectual growth

The Y's assessment results demonstrate the positive impact our early learning program has on low-income child development. The Y's Early Learning Center at Labor Street gives low-income, at-risk children the same foundation for academic success and well-being as their higher-resourced peers.

Before the Harvey E. Najim Family YMCA branch opened, huge disparities in access to health resources existed in the neighborhoods surrounding Mission San Jose and the city's southside. We measured program impact through membership and participant counts, and in 2018 we reached:

- o5,268 members in 2018
- o9,949 visits to Kids Club and Child Watch programs
- o489 Youth sports participants developed character values

o127 teens were engaged in leadership programs.

90% of families at the Harvey E. Najim Family YCMA receive financial assistance through the Y's Open Door Scholarship Program on top of already subsidized program and membership costs. Scholarships enabled the Y to address the health and wellness needs of low-income children and families who would otherwise not have access to the Y's critical programs and services.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The Y is committed to continuing its over 30-year legacy of providing quality early childhood programs by incorporating best practices and creating new pathways for community investment. The Y's Financial Development Team works year-round to ensure the ongoing success of this program by sharing the importance of quality early learning with potential partners. Fundraising is well diversified and ongoing. Funding from the United Way, individuals, foundations, and corporations supports the Y's Early Learning Centers.

7: Please provide any other comments of information relevant to this grant.

Because of the Najim Charitable Foundation's support, any child or family in need had access to Y memberships and wrap-around services and programs including gym and group exercise class, childcare services including ChildWatch and Kids Zone, Parents Night Out programs, obesity and chronic disease prevention classes, nutrition education, Y Summer Day Camp, youth sports, Summer Express (the summer food program), teen leadership programs, and summer and afterschool care for children. At the Y, kids learn values from caring adults and adopt positive behaviors and establishing lifelong habits for health and wellness. Y experiences help youth explore their unique talents and interests, helping them realize their full potential.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salary and Wages	\$1,046,982	\$25,000	\$1,078,907	\$25,000
Employee Benefits	\$135,168	\$0	\$121,037	\$0
Payroll Taxes	\$96,245	\$0	\$94,314	\$0
Purchased Professional Fees	\$31,981	\$0	\$38,986	\$0
Supplies	\$172,743	\$25,725	\$150,595	\$25,725
Telephone and Communications	\$17,892	\$0	\$17,892	\$0
Occupancy	\$132,985	\$0	\$121,804	\$0
Tuition Assistance	\$200,000	\$49,275	\$118,104	\$49,275
Equipment Costs	\$22,964	\$0	\$18,805	\$0
Promotion and Publications	\$19,114	\$0	\$17,386	\$0
Travel and Transportation	\$3,905	\$0	\$2,728	\$0
Conferences and Conventions	\$5,982	\$0	\$6,763	\$0
Membership Dues	\$14,422	\$0	\$14,213	\$0
Other Insurance Premiums	\$12,717	\$0	\$12,717	\$0

Interest and Analysis	\$83,128	\$0	\$83,128	\$0
Postage and Shipping	\$300	\$0	\$411	\$0
General Operating Allocation	\$203,675	\$0	\$203,675	\$0
TOTAL:	\$2,200,203	\$100,000	\$2,101,465	\$100,000
Signature				
Sandy Morander				