

# REPORT 2019 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> VisionWorks, Inc.		<b>Federal Tax ID#:</b> 74-2924336	
<b>Address:</b> P.O. Box 692153	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78269
<b>Website:</b> www.visionworkscamps.org		<b>Fax:</b> (210) 683-9594	

### Head Of Organization

<b>Name:</b> Joel B Cavazos	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> joey@visionworkscamps.org	<b>Phone:</b> (210) 683-9594

### Application Contact

<b>Name:</b> Joel B Cavazos	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> joey@visionworkscamps.org	<b>Phone:</b> (210) 683-9594
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 April Cycle	<b>Report Date:</b> 02/13/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 04/30/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Our goal was to serve 150 children battling cancer last summer, and we had 151 actually attend camp. We had 162 children registered and ended up with 9 no shows, 2 of which were related to a late term hospitalizations. Our objectives were to have our campers grow in confidence, provide hope for the battle they are facing through association with peers and counselors, experience the feeling of accomplishment through activities and relationships, instill a stronger sense of independence, and mostly to have the time of their lives. We believe we met these objectives through the established programmed activities and our caring volunteers. There is possibly nothing more powerful in providing hope than having our campers be led by former campers and other adult cancer survivors.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes from our original proposal.

**4: What needs were addressed?**

The needs addressed were time away from home and hospital for our campers. This provided a much needed break for family members and a sense of independence for the child. An additional need was to have the camper see their nurse or physician in a different setting, and for the nurse or physician to see the patient outside of the hospital environment. Another need that was addressed was a sense of belonging, of knowing that they were not alone in their situation, and that the possibility of survival is real.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Along with a survey about programming likes and dislikes, each camper was provide an evaluation form asking more direct questions on how they felt on an emotional level. The results of the survey with 132 children responding is available upon request.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

VisionWorks fully intends on keeping Camp Discovery viable for years to come. We plan on sustaining our efforts through contributions of various foundations and corporations, volunteer led fundraisers, and social media funding requests.

**7: Please provide any other comments of information relevant to this grant.**

Camp Discovery is unique in so many ways. We are one of the largest pediatric oncology camps in the nation, and are one of the few that provides a week long experience to cancer survivors only. We are the only pediatric oncology camp in Texas that does not limit acceptance based on a single treatment center. All other camps are supported by a particular hospital or treatment center, and Camp Discovery takes in those children who cannot attend those camps since it is not their treatment location. We have been greatly blessed by the Najim Family Foundation and our South Texas community and hope to remain so for years to come.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Housekeeping/Cleaning	\$3,000	\$0	\$1,977	\$0
Printing Costs	\$3,000	\$0	\$2,256	\$0
Salaries and Payroll Taxes	\$163,412	\$0	\$159,138	\$0
Facility Rental (Lions Camp)	\$86,000	\$45,000	\$88,960	\$45,000
Entertainment and Catering	\$17,000	\$0	\$16,724	\$0
Camp hats, shirts, backpacks, etc.	\$10,000	\$2,000	\$6,348	\$2,000
Medical Supplies/Personnel	\$4,000	\$0	\$1,200	\$0
Camper Transportation (buses and vans)	\$6,000	\$1,000	\$4,887	\$1,000
Arts and Crafts Supplies	\$3,000	\$2,000	\$2,800	\$2,000
Programming Supplies	\$10,000	\$0	\$8,600	\$0

Gas	\$1,000	\$0	\$327	\$0
DVD Design/Duplication	\$1,000	\$0	\$1,935	\$0
Background Checks	\$2,000	\$0	\$1,699	\$0
Volunteer Appreciation Gifts	\$4,000	\$0	\$2,927	\$0
<b>TOTAL:</b>	<b>\$313,412</b>	<b>\$50,000</b>	<b>\$299,778</b>	<b>\$50,000</b>
<b>Signature</b>				
Joel Cavazos				