

REPORT 2019 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Transplant Association of Texas (dba Transplants for Children)		Federal Tax ID#: 74-2514759	
Address: 11107 Wurzbach Road, 202	City: San Antonio	State: TX	Zip Code: 78230
Website: www.tfcsatx.org		Fax: (210) 949-1212	

Head Of Organization

Name: David Davenport, CFRE	Title: Executive Director
E-Mail Address: ddavenport@tfcsatx.org	Phone: (210) 949-1212

Application Contact

Name: David Davenport, CFRE	Title: Executive Director	E-Mail Address: ddavenport@tfcsatx.org	Phone: (210) 949-1212
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REPORT INFORMATION

Report Funding Cycle: 2019 October Cycle	Report Date: 09/02/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 35,000	Date: 09/02/2020
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes, we kicked off our program in 2019 in spectacular fashion during National Pediatric Week with Chloe Temchine. She performed for kids at University Transplant and Children's Hospital then put on a spectacular evening event at the Jo Long Theater at the Carver Center. From that moment recruitment of families and young people to the program was easy. PACT was active with panel discussions held at Texas A&M- San Antonio with young people and medical professionals. We live streamed the Chronic Illness and Disability: Transition from Pediatric to Adult Care Conference for medical professionals and our families. We ended that with a panel of young transplant recipients answering questions and discussing topics with medical professionals. 2020 required us to ake the switch to virtual meeting and Google Classroom for our "Rising Stars" and "STARS". Beyond the work designed to keep these children focused on their medical routine adherence and mental and physical health there have been fun activities including virtual art shows, book clubs and more as TFC work diligently to ensure we maintain this sense of community for our young ones who are isolated and vulnerable during these difficult times.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

TFC had to make radical changes in March, 2020 - only a few months after funding was received. All programs were seamlessly moved to the virtual world and TFC entered a thriving partnership with Clarity Child Guidance Center to help our families and children cope with the stress and anxiety of being immune suppressed during a worldwide viral pandemic. we focused on keeping our families safe, keeping them all engaged to maintain sense of community and family and made our 2020 programs dynamic and connected without missing a scheduled program event including a virtual National Pediatric Week and the Clarity Child Guidance presenting their 1 in 5 minds program for the first time in ever in the virtual space.

4: What needs were addressed?

While any organization or hospital working to support pediatric organ transplant recipients must accept and face the loss of a child to organ rejection, infection or countless other ways a post transplant journey can come to an end. None of the young adults participating in our TFC PACT Program were lost during the 2019 calendar year or so far into 2020 despite their vulnerability to COVID-19. we have had two hospitalized in serious condition for reasons outside the range of impact of this program but knowing nationwide close to 30% of transplanted organs fail, mainly to non-adherence to a complex medial routine, we view our work at TFC as a success in your one.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Transplants for Children has a growing partnership with Texas A&M University-San Antonio and Dr. Elisabeth Krimbill to provide feedback in real time for all our key programs that impact the transition from pediatric to adult care. Surveys and focus groups are key to the continued improvement of all our programs and how they support and sustain the many families and children we serve. The first product of this collaboration was submitted and accepted for presentation in Spain 2021 by the World Education Research Association.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

We will maintain this program as the cornerstone of that TFC is and what it is becoming as an organization. We are grateful to the Najim Foundation and to Harvey in particular for believing in this program when it was at best an idea. While 2020 has disrupted our plan to sustain the program over the long run, the organization is should and we will rebuild that plan in the new normal once both our economy and the horrible pandemic begins to pass into the history books.

7: Please provide any other comments of information relevant to this grant.

Thank you again for believing in us when all we had to present was an idea from a weak and struggling organization. Transplants for Children has since become one of the best organizations of its type anywhere in the county and beginning to be modeled as a solution to the challenges young people face pre and post organ transplant. As an organ transplant survivor myself I feel blessed to be able to give back to these families and rebuild this organization. We couldn't have done it without the Najim Foundation and the best is really yet to come - David Davenport, Executive Director

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries and Wages	\$56,000	\$0	\$128,402	\$0
Program Expenses	\$121,783	\$75,000	\$83,102	\$35,000
2019 STARS Scholarship Pool	\$20,000	\$0	\$4,004	\$0
STARS Endowment	\$100,000	\$0	\$0	\$0
TOTAL:	\$297,783	\$75,000	\$215,508	\$35,000

Signature

