REPORT 2020 July Cycle

GENERAL INFORMATION						
Organization Information						
Legal Name:		Federal Tax ID#:				
THRU Project		46-3961089				
Address:	City:	State:	Zip Code:			
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Head Of Organization						
Name:		Title:				
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Application Contact						
Name:	Title:	E-Mail Address:	Phone:			
Gabriella Franklin	Fund Development Manager	gabriella@thruproject.org	(210) 618-5132			
REPORT INFORMATION						
Report Funding Cycle:		Report Date:				
2020 July Cycle		07/01/2021 12:00 am				
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.						

Awarded Amount: 15,000

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Date: 07/22/2021

Our objective of increasing access to technology for foster youth during the COVID crisis, with the ultimate goal of keeping them connected to THRU Staff, Mentors and, most importantly, giving them the ability to continue participating in education and the workforce through cell phone service and building out THRU Project offices to become a safe place for youth with access to a small computer lab and meeting space. Speaking with local placements or residences, caseworkers, and foster parents, we could easily equip interested youth with cell phone service. We were also able to complete the build-out of our new office space because we were unfortunately unable to obtain new computers for our lab; we are utilizing older laptops computers for our lab and are hoping to upgrade the office equipment soon.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

While we did not have to modify our original proposal.

4: What needs were addressed?

The primary need addressed was ensuring that foster youth had the tools they needed to participate in education, workforce and maintain connections with caseworkers, friends, and family. When the pandemic forced the world to close its doors, your support helped to keep them from being fully isolated and alone.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Methodology to evaluate progress was completed through mentor and youth surveys and meeting with and speaking with youth.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

This project is vital to our ongoing mission. It has become a staple in the services we provide and will continue to fund through community and foundation grants and allocate portions of general operating funds to ensure its continuation.

7: Please provide any other comments ot information relevant to this grant.

We are extremely grateful for the support of the Najim Foundation, and together we were able to help foster youth stay connected to the world when they needed us the most.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Personnel	\$32,000	\$0	\$32000	\$0
Supplies	\$2,500	\$0	\$2500	\$0
Cell Phone	\$61,732	\$37,950	\$15362	\$15000
Equipment - Laptops, Desktop computers, Printers, Desks	\$16,318	\$2,000	\$6000	\$0
TOTAL:	\$112,550	\$39,950	\$55,862	\$15,000
Signature				
Gabriella Franklin				