

# REPORT 2020 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Magik Theatre		<b>Federal Tax ID#:</b> 74-2707895	
<b>Address:</b> 420 S. Alamo St.	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78205
<b>Website:</b> <a href="http://www.magiktheatre.org/">http://www.magiktheatre.org/</a>		<b>Fax:</b> (210) 227-2751	

### Head Of Organization

<b>Name:</b> Frank Villani	<b>Title:</b> CEO
<b>E-Mail Address:</b> fvillani@magiktheatre.org	<b>Phone:</b> (210) 227-2751

### Application Contact

<b>Name:</b> Frank Villani	<b>Title:</b> CEO	<b>E-Mail Address:</b> fvillani@magiktheatre.org	<b>Phone:</b> (210) 227-2751
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 October Cycle	<b>Report Date:</b> 08/14/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 25,000	Date: 11/10/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Though the pandemic slowed our partnership with Haven for Hope, we still fulfilled our objectives:

- 1) In March 2021, we produced a performance of "Everything is Round" at Haven for Hope. Actors performed in a large multipurpose room where the audience could spread out to remain physically distant.
- 2) In June 2021, Magik artists performed "Snow White" at Haven. It is a two person show in which the actors must play all seven dwarfs.
- 3) In July 2021, Magik Teaching Artists visited Haven on Wednesday of each week. They directed classes in mask-making, costume design, and playwriting for the young students.
- 4) We made our online streaming performance available to Haven.

In addition to our traditional work at Haven, Magik began a partnership with Eva's Heroes, which serves individuals with mental challenges, to provide constituents with online theatre classes.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

While the pandemic restricted the number of in-person performances and classes we could provide at the Haven for Hope campus, we still provided their residents with meaningful programs. We initially devised the "Play in a Box" when Magik Teaching Artists could not access the Haven campus. This project was not as well received as we had expected by the Haven residents, but thankfully we returned to the campus in spring and summer and no longer needed to pursue that project. We typically have the residents from Haven visit Magik on a field trip but those were suspended during the pandemic. We are in discussions about restarting field trips in 2022.

**4: What needs were addressed?**

The overall goal of the project is to provide the children of San Antonio with theatre arts enrichment programs that will aid them in confronting their fears and anxieties around the pandemic. Additionally, residents from Haven were isolated during the pandemic and could only participate in San Antonio's artistic activities on a limited basis. With your support, Magik brought enriching artistic activities directly to the residents of Haven for Hope.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Magik's teaching artists counted how many students participated in each class; we also made audience estimates for the performances at the campus. After the classes, Magik's Education Manager and Haven's Programs Manager met to discuss the impact of each program. Additionally, Haven's Programs Manager sent us emails letting us know which programs were effective and those that were not. For example, when the Program Manager reported that Haven residents didn't understand and appreciate the "Play in the Box" activity, we adjusted our programming by returning to the campus for performances and classes. Feedback from Haven staff informed us that these in-person events were in demand and that young residents were excited to have a teacher to engage with.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes, Haven was very happy with the results of the program. Magik and Haven have devised the following schedule for the current season:

December 1, 2021-February 23, 2022

Wednesdays / 6:00PM-7:00PM

April 6th, 2022-May 25, 2022

Wednesday / 6:00PM-7:00PM

June 2022-July 2022

Scholarships to Magik's Summer Camp.

Throughout this period, as health conditions approve and residents can safely leave the Haven campus, Magik will provide complimentary tickets for Haven to make field trips to the Theatre.

**7: Please provide any other comments of information relevant to this grant.**

Magik is grateful for the Foundation's support and for allowing us to continue this partnership despite the pandemic. As mentioned above, Haven was grateful to have our programming during this health crisis and period of isolation. Your gift brought a little bit of Magik to light the way for the children at Haven. Please let us know if you would like to come to Magik to experience a performance.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
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2 Magik Educators for 2020-2021 Season	\$20,000	\$10,000	\$20000	\$20000
5 Tour or Online performances at Haven and Shelter	\$5,000	\$3,000	\$5000	\$5000
Title 1 School Theatre Outreach	\$40,000	\$20,000	\$0	\$0
New Play about Dyslexia Production Costs	\$29,400	\$5,000	\$0	\$0
<b>TOTAL:</b>	<b>\$94,400</b>	<b>\$38,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>Signature</b> Frank Villani				