

REPORT 2019 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Magik Theatre		Federal Tax ID#: 74-2707895	
Address: 420 S. Alamo St.	City: San Antonio	State: TX	Zip Code: 78205
Website: http://www.magiktheatre.org/		Fax: (210) 227-2751	

Head Of Organization

Name: Frank Villani	Title: CEO
E-Mail Address: fvillani@magiktheatre.org	Phone: (210) 227-2751

Application Contact

Name: Frank Villani	Title: CEO	E-Mail Address: fvillani@magiktheatre.org	Phone: (210) 227-2751
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REPORT INFORMATION

Report Funding Cycle: 2019 October Cycle	Report Date: 08/14/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 35,000	Date: 10/30/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The Magik Theatre's objectives was to work with Haven for Hope and The Children's Shelter to establish educational summer residencies and other theatre activities for the residents. Due to COVID-19, Magik had to greatly modify its programs. We were still able to provide remote programming to Haven for Hope with our "Play in a Box" activity, and we are developing online content from Haven and Shelter residents. More than 50 children from the Shelter visited The Magik Theatre to experience our performance of "Tiny Tim's Christmas Carol" and "The Magical Pi?ata." The Shelter intended to return in June to see "Dragons Love Tacos," but Magik was forced to cancel the program due to city and state physical-distancing mandates.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The COVID-19 pandemic completely changed everything. The pandemic caused a shortage of staff at Magik, Haven, and The Shelter in addition to a shuttering of locations in order to strictly enforce physically-distancing measures enacted by the City and County. Realizing our importance to the children of San Antonio and to families in vulnerable situations, Magik felt it necessary to continue our programming and adapt it to this new environment. Magik quickly developed distant learning opportunities for the children at Haven and the Shelter: we recorded our plays for online distribution and designed "Play in a Box" for residents. Our partnership with these two organizations is still strong though the need to work remotely creates a slight challenge. Our touring performances at Haven and the Shelter traditionally took place in the spring and summer as a part of our larger residency program. Unfortunately, those tours were cancelled. But we did record the shows and will have them available to Haven and Shelter residents this fall. Prior to the shutdown, we were able to perform at the Traveling Loaves and Fishes, Foundation School of Autism, and Santa Rosa and Methodist Children's Hospitals.

4: What needs were addressed?

The residents at Haven for Hope and the Children's Shelter need educational, engaging, and fun programming that helps them cope with their situation, especially those youth dealing with trauma. This partnership also provides these children with opportunities to take field trips and to actively participate in arts education. The pandemic has added immense stress on families and children, and Magik's programming helps San Antonio youth wrestle with traumatic situations while providing some laughs and giggles along the way.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

For field trips to Magik, we used ticket distribution to see how many children came from The Children's Shelter or planned to come. We also created 30 "Play in a Box" for Haven for Hope families. The Programs Director at Haven gave Magik a report on the activity to help us improve the project for future partnership and for other organizations. Traditionally, we would have used scholarship distribution to determine how many families from Haven for Hope registered for Magik's Camp Showbiz. Only five families applied for scholarships this summer.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, Magik is committed to working with Haven for Hope and the Children's Shelter to improve the educational opportunities for at-risk youth in the San Antonio region. Magik receives grants from the JK Lee Family Foundation, Bexar County, and the City of San Antonio to sustain these partnerships. We have applied for grants from the Greehey Family Foundation and other philanthropic organizations to support this program and other outreach initiatives to San Antonio's most vulnerable populations.

7: Please provide any other comments of information relevant to this grant.

Due to the sudden change in programming because of the pandemic, Magik's budget and expenses did change. Magik's Educators fees increased because they needed to design and build an entirely new theatre arts program that also followed best practices in trauma-informed education policy. Our expenses for tour also increased because we needed to record the performances to make them available online for Haven and the Shelter. Transportation expenses were unnecessary since Haven and the Shelter closed and that expense went to supplies for the "Play in a Box." We are always appreciative and grateful for the Najim Family Foundation's sustained support of The Magik Theatre.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
2 Magik Educator for 2019-20 Season	\$20,000	\$10,000	\$46,929	\$21,860

50 2-week Summer Camp scholarships for Haven for Hope	\$24,500	\$14,000	\$1,700	\$1,700
36 2-week Summer and Holiday Camp Scholarships for The Children Shelter	\$17,640	\$13,000	\$0	\$0
6 Tour performances at Haven and Shelter	\$3,000	\$3,000	\$3,000	\$3,000
200 Tickets for Haven & Shelter Residents	\$3,300	\$1,000	\$940	\$940
Transportation from Haven to Magik	\$2,500	\$2,500	\$0	\$0
Play in a Box Materials & Printing	\$0	\$0	\$4,400	\$2,000
Video Equipment for Haven & Shelter	\$0	\$0	\$5,500	\$5,500
TOTAL:	\$70,940	\$43,500	\$62,469	\$35,000
Signature Frank Villani				