

# REPORT 2019 July Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Children's Shelter (The)		<b>Federal Tax ID#:</b> 74-1109660	
<b>Address:</b> 2939 W Woodlawn Ave	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78228
<b>Website:</b> <a href="https://www.childrensshelter.org">https://www.childrensshelter.org</a>		<b>Fax:</b> (210) 212-2500	

### Head Of Organization

<b>Name:</b> Annette Rodriguez	<b>Title:</b> President/CEO
<b>E-Mail Address:</b> arodriguez@chshel.org	<b>Phone:</b> (210) 212-2570

### Application Contact

<b>Name:</b> Denise Bennett	<b>Title:</b> Director of Development	<b>E-Mail Address:</b> jbobo@chshel.org	<b>Phone:</b> (210) 212-2570
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 July Cycle	<b>Report Date:</b> 06/01/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 75,000	Date: 08/15/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Objectives were to provide support for The Children's Shelter's Family Strengthening programs. The Family Strengthening programs consistently serve more than 500 adults and 2,000 children annually.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

No changes from the original proposal were encountered.

**4: What needs were addressed?**

All Family Strengthening programs are designed to help prevent child abuse or neglect by providing parenting education, social supports, and access to resources families need to become nurturing family units. In Fiscal Year 2019, the Compadre Y Compadre (R) program served 569 fathers and impacted their 1,470 children. Of these men, 306 successfully completed the program and graduated; 97% improved in their overall child-rearing and positive parenting attitudes; 100% committed to parenting without violence; and 100% have had no reports or incidents of abuse, neglect or abandonment. Also in FY 19, the iParent SA(R) program served 262 caregivers and 371 children. Of these, 99% of children were up to date with immunizations, 100% of parents had no occurrence of child abuse or neglect, and 85% of children (0-5 years) were developmentally on-target.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

All adult participants complete the Adult Adolescent Parenting Inventory-2 (AAPI) at the beginning and at the end of services provided. In both programs, all participants showed improvement in their scores. Children of families enrolled are assessed every six months for the period of time the client is enrolled using the Ages and Stages Questionnaire (ASQ). All applicants also indicated 100% satisfaction with the services provided on their customer service survey.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Children's Shelter feels the services provided by these programs is imperative to the health and well-being of the San Antonio community at large. The iParent program is receiving some funding from the Bexar County courts. Additional funding for sources for both programs are being researched and funding will continually be requested as appropriate and needed.

**7: Please provide any other comments of information relevant to this grant.**

The support provided to these programs by the Najim Family Foundation has been instrumental in their continued success. Thank you for your support.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries	\$1,521,728	\$75,000	\$75,000	\$75,000
Payroll Taxes	\$153,865	\$0	\$0	\$0
Employee Benefits	\$251,226	\$0	\$0	\$0
Professional Liability Insurance	\$6,087	\$2,000	\$0	\$0
Professional Fees	\$57,616	\$0	\$0	\$0
Supplies	\$131,291	\$12,500	\$0	\$0
General Office Costs	\$38,128	\$8,000	\$0	\$0
Occupancy	\$110,000	\$0	\$0	\$0
Marketing/Advertising	\$19,546	\$0	\$0	\$0
Travel/Mileage Reimbursement	\$72,902	\$0	\$0	\$0
Specific Assistance	\$2,500	\$2,500	\$0	\$0
Dues, Fee, Other	\$31,440	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$2,396,329</b>	<b>\$100,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**Signature**

Annette Rodriguez