

REPORT 2019 July Cycle

GENERAL INFORMATION			
Organization Information			
Legal Name: America Can! (dba Texans Can!)		Federal Tax ID#: 75-2251099	
Address: 325 West 12th Street	City: Dallas	State: TX	Zip Code: 75208
Website: www.texanscan.org		Fax: (214) 943-2244	
Head Of Organization			
Name: Richard Marquez		Title: President/CEO	
E-Mail Address: rmarquez@texanscan.org		Phone: (210) 923-1226	
Application Contact			
Name: Rachel Castro	Title: Development Director	E-Mail Address: rcastro@texanscan.org	Phone: (210) 923-1226
REPORT INFORMATION			
Report Funding Cycle: 2019 July Cycle		Report Date: 06/15/2020 12:00 am	
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.			
Awarded Amount: 14,800		Date: 07/24/2019	
2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.			
To meet the health and wellness needs of the students of Texans Can Academies. To remove barriers that impede upon success in school. Yes these objectives were met through the installation of the Student Assistance Team (social work team), on campus food pantry, assistance with medical and behavioral health.			
3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.			
No changes			
4: What needs were addressed?			
Psychosocial needs, food insecurity, counseling and social work needs, emergency utility assistance, baby supplies for teen parents, medical care for uninsured students, on campus groups to address anger, drug and alcohol abuse, suicide and other crisis intervention.			
5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?			
Qualitative students surveys to track student response to services. Increased presentism. Increased graduation rates. Frequency of services received. Outcomes were all positive until COVID - 19 which presented new and unprecedented challenges.			
6: Do you plan to continue this project, and if so, how do you plan to sustain it?			

Yes. Plans to sustain include using funds from other funders including The Greehey Family Foundation, Chick-fil-a, and HEB.

7: Please provide any other comments of information relevant to this grant.

No additional comments at this time.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Program budget is based on 650 students, 400 students at current San Antonio Can campus and 250 at the San Antonio Can Highlands campus opening August 2018. Quantity is set to 585 students served, based on the fact that 90% of students are uninsured.	\$0	\$0	\$0	\$0
Various medical services for uninsured students	\$17,550	\$0	\$0	\$0
Eye exams and glasses	\$29,250	\$0	\$0	\$0
Dental care services	\$29,250	\$0	\$0	\$0
Food purchases for Food Pantry	\$36,000	\$10,000	\$6,500	\$6,500
Diapers, wipes, baby clothes, etc.	\$4,000	\$4,800	\$1,800	\$1,800
Student transportation to health services	\$1,000	\$0	\$250	\$250
Community awareness of program, letters mailed to various outlets	\$6,000	\$0	\$0	\$0
Community awareness of program, over the street banners in high traffic areas	\$3,000	\$0	\$0	\$0
Food for parenting classes	\$1,400	\$0	\$0	\$0

Food for SACADA drug awareness/education classes	\$1,800	\$0	\$0	\$0
Student rewards for completing parenting and/or SACADA classes	\$2,000	\$0	\$0	\$0
On campus events to help students and their families obtain health insurance	\$4,000	\$0	\$0	\$0
Student in Crisis Program - access to financial services for students in crisis	\$10,000	\$0	\$2,000	\$2,000
Uniform and other clothing assistance	\$15,000	\$5,000	\$0	\$0
Part-time program and volunteer coordination	\$11,040	\$0	\$0	\$0
One-hour counseling sessions	\$40,950	\$0	\$500	\$500
Household cleaning products	\$2,000	\$2,000	\$1,250	\$1,250
Toilet paper	\$1,000	\$1,000	\$500	\$500
All hygiene products	\$1,250	\$2,000	\$2,000	\$2,000
TOTAL:	\$216,490	\$24,800	\$14,800	\$14,800
Signature Rachel Castro				