

REPORT 2018 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: America Can! (dba Texans Can!)		Federal Tax ID#: 75-2251099	
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Head Of Organization

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Application Contact

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REPORT INFORMATION

Report Funding Cycle: 2018 July Cycle	Report Date: 02/26/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 14,800	Date: 07/31/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Objectives stated in the original proposal were met. Both students and their families had access to and received services from the Dragon Market. Specifically, students received food, hygiene products, baby supplies, and household necessities weekly, and more often in cases of emergency. Students also received access to mental and medical health care at no cost to them through funding received from the Najim Charitable Foundation and partnership with University Health System.

Students reported feeling better able to focus on their education and better attendance as a result of access to these services. Importantly, they also felt less familial pressure to miss school in order to take on extra shifts at work. Students had fewer absences due to illness and reported reduced levels of anxiety.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

No changes were made.

4: What needs were addressed?

Access to mental health care, access to medical care, food insecurity, social-emotional learning, access to basic necessities, life skills, and coping skills.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Students' attendance and retention were monitored. Students were also surveyed for pre and post program experience. Key performance indicators were used to identify the nature and scope of student need.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Texas Can Academies - San Antonio and Texas Can Academies - Highlands plan both to continue and to expand the project, as the Whole Student Program is crucial to the success of Texas Can students. Funds from the annual luncheon will be committed to the program. The Development team is also working on VOCA and similar grants to fund the program for multiple years.

7: Please provide any other comments of information relevant to this grant.

Operating the Whole Student Program with the addition of the Student Assistance Team has helped Texas Can leadership at multiple levels understand the need for co-location of services when it comes to all social and mental health care needs. Based on the capacity of the school staff and the resources available, the new goal is to offer as many if not all services related to the Whole Student on campus. Transporting students to counseling appointments has proved difficult for school staff and the student's families. On-campus counseling could expedite the delivery of these crucial services and lead to more desirable outcomes.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Program budget is based on 650 students, 400 students at current San Antonio Can campus and 250 at the San Antonio Can Highlands campus opening August 2018. Quantity is set to 585 students served, based on the fact that 90% of students are uninsured.	\$0	\$0	\$75,225	\$0
Various medical services for uninsured students	\$17,550	\$3,510	\$1,000	\$850
Eye exams and glasses	\$29,250	\$5,850	\$36,000	\$0
Dental care services	\$29,250	\$5,850	\$0	\$0
Commercial refrigeration for Food Pantry	\$4,000	\$800	\$0	\$0
Food purchases for Food Pantry	\$36,000	\$7,200	\$10,000	\$3,900
Diapers, wipes, baby clothes, etc.	\$1,500	\$300	\$15,000	\$9,800

Student transportation to health services	\$1,000	\$200	\$1,000	\$0
Community awareness of program, letters mailed to various outlets	\$6,000	\$1,200	\$0	\$0
Community awareness of program, over the street banners in high traffic areas	\$3,000	\$600	\$0	\$0
Food for parenting classes	\$1,400	\$280	\$1,400	\$0
Food for SACADA drug awareness/education classes	\$1,800	\$360	\$0	\$0
Student rewards for completing parenting and/or SACADA classes	\$2,000	\$400	\$500	\$0
On campus events to help students and their families obtain health insurance	\$4,000	\$800	\$0	\$0
Student in Crisis Program - access to financial services for students in crisis	\$10,000	\$2,000	\$2,000	\$0
Uniform and other clothing assistance	\$15,000	\$3,000	\$8,000	\$0
Part-time program and volunteer coordination	\$11,040	\$2,208	\$0	\$0
One-hour counseling sessions	\$40,950	\$8,190	\$250	\$250
TOTAL:	\$213,740	\$42,748	\$150,375	\$14,800
Signature Rachel Castro				