REPORT 2019 April Cycle

GENERAL INFORMATION							
Organization Information							
Legal Name:		Federal Tax ID#:					
St. Peter-St. Joseph Children's Home		74-1143129					
Address:	City:	State:	Zip Code:				
919 Mission Road	San Antonio	Texas	78210				
Website:		Fax:					
www.stpjhome.org		(210) 533-1203					
Head Of Organization							
Name:		Title:					
Gladys Gonzalez		Executive Director					
E-Mail Address:		Phone:	Phone:				
ggonzalez@stpjhome.org		(210) 222-1294					
Application Contact							
Name:	Title:	E-Mail Address:	Phone:				
Jesus Garcia-Gonzalez	Grants Director	mjimenez@stpjhome.org	(210) 222-1294				
REPORT INFORMA	TION						
Report Funding Cycle:		Report Date:					
2019 April Cycle		04/01/2020 12:00 am					
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.							
Awarded Amount: 60,000		Date: 04/12/2019					
2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.							
Funding from the Najim Charitable Foundation, enabled us to provide 198 children with safe shelter, food, clothing, hygiene products, normalcy experiences, transportation for doctor appointments and other necessities. We provided over 8,626 nights in care. 183 children were able to continue their education. Given that most of our children come from unstable household, a large majority has experience hunger in their lifetime. At St. PJ's we always have food available throughout our campus so that our children are never anxious about not having enough to eat. We provided over 75,900 healthy meals and snacks. In an effort to enable our children to overcome their trauma, we provided 1,310 individual and 56 group counseling sessions, which allow them to understand their circumstances, develop good behavior and build relationships. Many of our children do not have access to adequate medical care. We make it a priority to provide full medical assessments for every child in our care. There were 1,178 medical visits performed over this fiscal year (dental, vision, hearing, psychiatric, and emergency care).							
3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.							
No changes were made.							
4: What needs were addressed?							

In the San Antonio community instances of child abuse often times result in children being removed for their homes. Moreover, there are also cases of children being moved from other placements due to behavioral issues or to the placements being incapable of meeting the child's needs. In many cases, the children require immediate placement while the Texas Department of Family Protective Services (TDFPS) determines the child's best interest, whether to put them with a family members or in foster home placements. During this critical time, St. PJ's Children's Home provides assessments (medical/dental/trauma), shelter, meals, therapy, recreational/normalcy activities, education and spiritual activities. Due to St. PJ's being able to serve children of all ages, we are able to keep sibling groups together during their temporary placement - helping minimize the trauma and victimization these children endure while being removed from their homes.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

St. PJ's believes that given the proper environment and providing the proper tools, the children will be successful in their next placement. The main goal for ST. PJ's is to provide the support, guidance and stability for children in order for them to be placed with a family member or in a less restrictive placement. St. PJ's discharged 85% of children back with their families and or least restrictive environment to include foster homes or independent living programs.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

St. PJ's maintains a diversified funding portfolio comprised of private funders, corporate donors, local, state and national government grants, and several annual fundraising events that enable us to continue sustaining our operations.

7: Please provide any other comments of information relevant to this grant.

Trauma is complex and affects every aspect of one's life. Children who have experienced trauma can be re-traumatized by changing their environment/placement. Children experiencing separation from their families may experience additional trauma by having to be separated from their siblings. St. PJ's continues to provide care for all children in order to keep the sibling groups together thus reducing another traumatic experience. By helping heal the children together it can create a better opportunity for success in future placements.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Apartment A renovation (bedroom and living room)	\$10,000	\$10,000	\$0	\$0
Clothing	\$0	\$13,000	\$11,145	\$11,145
Hygiene Products	\$0	\$5,000	\$2,084	\$2,084
Medical Costs	\$0	\$2,000	\$917	\$917
Program Supplies	\$0	\$10,000	\$7,701	\$7,701
Food USDA	\$0	\$5,000	\$1,843	\$1,843
Education Enrichment	\$0	\$1,000	\$482	\$482
Activities	\$0	\$15,000	\$13,473	\$13,473
Allowance/Purchase s for Kids	\$0	\$1,000	\$768	\$768

TOTAL:	\$10,000	\$90,000	\$60,000	\$60,000
Vehicle Maintenance	\$0	\$20,000	\$15,100	\$15,100
Client Transportation	\$0	\$2,000	\$1,859	\$1,859
Food Non USDA	\$0	\$5,000	\$4,353	\$4,353
Household Items	\$0	\$1,000	\$275	\$275

Signature

Jesus Garcia-Gonzalez