

REPORT 2019 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: St. Jude's Ranch for Children - Texas Region Inc.		Federal Tax ID#: 74-2469139	
Address: 1400 Ridge Creek Lane	City: Bulverde	State: Tx	Zip Code: 78163
Website: www.sjrctexas.org		Fax: (830) 629-0659	

Head Of Organization

Name: Tara Roussett	Title: Chief Executive Officer
E-Mail Address: troussett@sjrctexas.org	Phone: (830) 629-0659

Application Contact

Name: Cynthia Lopez	Title: Chief Development Officer	E-Mail Address: clopez@sjrctexas.org	Phone: (830) 629-0659
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REPORT INFORMATION

Report Funding Cycle: 2019 April Cycle	Report Date: 01/21/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 85,000	Date: 05/07/2029
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes, we are proud to say that we have been successful in meeting each of the objectives that we set for our program. It is our continued goal to ensure that these objectives remain a priority so that our children can heal from their complex forms of trauma. At the core of our program we believe that each of these goals will be met by first establishing meaningful connections with each of our youth. We achieve this connection by utilizing Trust Based Relational Intervention(R) (TBRI(R)). Through TBRI(R) our agency works within the three pillars which are Empowering Principles to address physical needs, Connecting Principles for attachment needs, and Correcting Principles to disarm fear-based behaviors. While the intervention is based on years of attachment, sensory processing, and neuroscience research, the heartbeat of TBRI(R) is connection. ctives cited in our original proposal were met.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

We are still very much meeting the objectives of the original proposal. What we have done however, is evaluate the effectiveness of each program in meeting the needs of the communities we serve. We are always in a constant state of monitoring the heartbeat of Texas foster care and the pressing concerns from community stakeholders. Because of this willingness to adapt to the evolving needs of the State, our program has undergone somewhat of an evolution to answer the call from the Governor's office that came out last year. There is a crisis in foster care that is resulting in far too many hard to place youth sleeping in CPS offices due to lack of appropriate placements. For that reason, we are taking in and caring for the harder to place youth, and will be taking in 7 additional youth everyday when the expansion of our Harvey E. Najim Home is complete in the Spring of 2020. here were no changes from the original proposal.

4: What needs were addressed?

SJRC Texas responded to this crisis by calling a meeting with many of our governing entities to see how we could modify our services to meet the needs of the highly traumatized youth. Over the past 6 months our Therapeutic Residential Foster Care Program has honed-in on the best possible interventions that are needed to help these children heal from their traumas. During this time, we have seen an influx in older, higher leveled youth who suffer from over a decade of abuse and neglect coupled with the additional trauma of navigating foster care for most of their lives. It is however important to note that our positive programmatic outcomes have remained the same, but the youth are starting farther behind the curve than we have seen in years past.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

SJRC utilizes numerous systems to evaluate the effectiveness of our programs. We feel that a culture of evaluation is necessary to ensure our continued effectiveness and impact within our programs. This type of evaluation comes in the forms of an agency wide logic model, anonymous youth and staff surveys conducted annually, Child and Adolescents Needs and Strengths (CANS) Assessments conducted by our behavioral health professionals, and our own internal data collection obtained from both the quantitative and qualitative information entered into our youth care database by the direct care staff on a daily basis.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The Therapeutic Residential Foster Care Program is an on-going program we plan to continue. This program is partially supported by a fee for service contract with Texas Department of Family and Protective Services and we continually solicit private foundation grants and corporate sponsorships to fund this and our other programs. The funds we receive from the state only cover about 50% of our total costs.

7: Please provide any other comments of information relevant to this grant.

We truly appreciate the support provided by this grant as we give these youth the skills and tools they need to build productive and safe lives for themselves - a key component in breaking the cycle of abuse that brought them to SJRC Texas.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Payroll & Fringe	\$3,623,256	\$50,000	\$0	\$0
Payroll &Fringe	\$0	\$0	\$0	\$0
Repairs and Maintenance	\$0	\$0	\$0	\$0
Supplies- Program and School	\$17,200,804	\$39,000	\$15,183,852	\$39,500

Food Costs	\$0	\$0	\$0	\$35,500
Utilities	\$0	\$0	\$0	\$0
Auto Repair and Gas Cost	\$1,662,000	\$10,000	\$2,704,164	\$10,000
Other Program Expenses	\$0	\$0	\$0	\$0
TOTAL:	\$22,486,060	\$99,000	\$17,888,016	\$85,000
Signature				
Cynthia Lopez				