

# REPORT 2018 July Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Society of St. Vincent de Paul, Archdiocesan Council of San Antonio		<b>Federal Tax ID#:</b> 74-1200125	
<b>Address:</b> P. O. Box 831074	<b>City:</b> San Antonio	<b>State:</b> Tx	<b>Zip Code:</b> 78283
<b>Website:</b> www.svdpsa.org		<b>Fax:</b> (210) 220-2455	

### Head Of Organization

<b>Name:</b> Valerie Finley	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> Valerie.Finley@svdpsa.org	<b>Phone:</b> (210) 220-2455

### Application Contact

<b>Name:</b> Valerie Finley	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> grants@svdpsa.org	<b>Phone:</b> (210) 220-2455
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 July Cycle	<b>Report Date:</b> 06/24/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 06/27/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

St Vinnys Bistro serves as a convener for homeless men and women to ensure that they won't go hungry. Food security through St Vinnys Bistro allows the homeless and near homeless the opportunity to ward off hunger, have a place to shower, launder they clothes, receive medications and have a safe place to sleep. Not having to worry about one's next meal, allows an individual to focus on "next steps" and access the services at the Welcome Center at The Courtyard to recover their identification, seek employment or enroll in benefits so one can begin and continue on the path of self-reliance and self-sufficiency.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There have been no changes from the original proposal.

**4: What needs were addressed?**

The 2019 SARA Point in Time count held on January 24th shows that the number of homeless men and women, although slightly decreasing, is not going away. The percentage of San Antonio's population in poverty was the second highest among the top 25 largest U.S. metro areas in 2017 according to the U.S. Census Bureau . American Community Survey released on November 16, 2018 shows a 14.5% poverty rate for the San Antonio metro area, placing it second after Detroit (14.6%). The need for food remains one of the primary basic needs for the homeless or near homeless with 14% of San Antonio households live in food insecure homes. St Vinnys Bistro is the only location where someone can receive a free meal for breakfast, lunch and/or dinner 365 days a year.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Every man and woman who enters the door of St Vinnys Bistro presents an identification card prior to being served a meal; the staff at SVdP scans each card which gathers data on HMIS to record the number of meals served, and both duplicated and unduplicated people served and their demographics. In FY17-18 4,578 unduplicated people were served a total of 396,449 meals. SVdP in collaboartion with 3rd party volunteers, surveys Courtyard guests regarding the quality and consistency of the meals served; based upon the most recent responses, SVdP will be instituting a Peer Focus Group of Courtyard guests to hear first hand how SVdP can continue to provide meals that meet the ongoing needs of the guests. St Vinnys Bistro has annual inspections from the City of San Antonio Health Department and consistently receives a rating of 97% or higher.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Society of St. Vincent de Paul San Antonio has a commitment to serve the homeless men and women who enter the doors of St Vinnys Bistro at The Courtyard of Haven for Hope. In September 2019, the City of San Antonio for the first time in 10 years approved an allocation of \$135,000 annually for 2 years and Bexar County provided a matching grant of \$135,000 for supplies and equipment. SVdP hired a Volunteer Engagement Coordinator to increase volunteers for St Vinnys Bistro with the express intent of cultivating to donors.

**7: Please provide any other comments of information relevant to this grant.**

St. Vincent de Paul San Antonio is grateful to the Najim Family Foundation for its ongoing support of feeding the homeless. The Executie Director and the Executive Chef are identifying new food service partners to expand in-kind donations through the food rescue program. The completed financials below are for the period October 1, 2018 thorough May 31, 2019 as SVdP has not yet completed its fiscal year

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries, Benefits and Taxes	\$400,996	\$25,000	\$288,144	\$25,000
Contract Services (Legal fees & Grant writing)	\$8,000	\$0	\$8,079	\$0
Operating Services -gas, van maintenance, insurance, cell phones	\$19,419	\$10,000	\$11,963	\$10,000
Facility and Equipment - Rent	\$3,722	\$0	\$2,088	\$0

Advertising and Promotion - Website, Signage, Branding	\$4,283	\$0	\$1,179	\$0
In-Kind Food Donations	\$1,051,500	\$0	\$1,042,514	\$0
SVDP Kitchen - purchased food, janitorial & kitchen supplies	\$201,800	\$15,000	\$71,786	\$15,000
<b>TOTAL:</b>	<b>\$1,689,720</b>	<b>\$50,000</b>	<b>\$1,425,753</b>	<b>\$50,000</b>
<b>Signature</b> Valerie Finley				